

DR. V.R.K WOMEN'S COLLEGE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE & Premitted by Government of Telangana State
Affiliated to J.N.T.U, Hyderabad.

Aziznagar (V), Moinabad (M), R.R. Dist. 500 075 - T.S.
Contact No. 7893044962 / 08413235962

COUNSELING CODE	
EAMCET	VRKW
ECET	VRKW
PGEET	VRKW

*This is to certify that this HEI is submitting the
Audited Income and Expenditure statement of the
Institute signed by the CA and counter signed by head
of the institution for the following*

Financial Years: 2018-2019

2019-2020

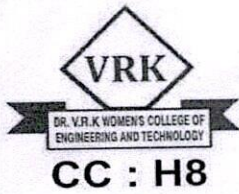
2020-2021

2021-2022

2022-2023



PRINCIPAL
Dr. VRK Womens College of Engg. & Tech.
Aziz Nagar, Moinabad, R.R. Dist.



DR. V.R.K WOMEN'S COLLEGE OF ENGINEERING AND TECHNOLOGY

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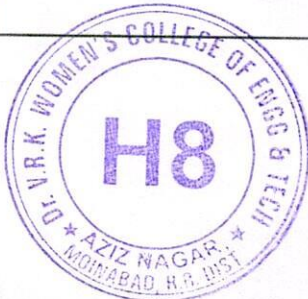
Income and Expenditure Statement for the Financial Year 2018-2019




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2018 TO 31.03.2019

Expenditure		Rs	Income	Rs
Salaries		1,60,80,000	Fee Collection	7,00,000
Avertisement Charges		2,39,853	Other Receipts	
Consumables		1,90,855	Alumni Contribution	-
Electricity Charges		8,31,528	Sponsored Research	6,00,000
Telephone Charges		14,596	Consultancy from Industry	-
Repairs & Maintenance			Others	-
- Green Audit & Energy Audit	1,50,000.00			
- AMC-ERP Software	2,35,000.00			
- AMC-Lift	3,50,000.00			
- AMC-Website	60,000.00			
- AMC-ERP	1,00,000.00			
- Day Care Centre	2,10,000.00			
- Dust Bins	50,000.00			
- LED Sensor Based Bulbs	10,000.00			
- LED Bulbs	30,000.00	11,95,000		
E-Resource - DELNET Renewal	19,080.00	92,710		
- JGATE Renewal	73,630.00	48,000		
Internet		1,80,926		
Printing and Stationery		49,500		
Financial Support, Conference, Workshop and Other promoting activities (R&D)		1,93,546		
Training & Travelling Exp.		2,39,178		
Conveyance		2,50,000		
Audit Fees		23,18,400		
Transportation for Students		1,82,756		
Rates & Taxes		14,400		
Website Expenses		9,492		
Bank Charges		2,42,348		
Security Service Charges		3,50,000		
Affiliation and Other Expenses		4,65,693		
Staff Welfare		44,150		
Misc. Expenses		(2,39,10,032)		
Net Loss		19,77,101		
Depreciation				
Total Expenditure		13,00,000	Total Income	13,00,000
Workings				
Total Expenditure with Salary		2,52,10,032		
Total Expenditure without Salary		91,30,032		
total number of students		64		
cost per student with salary		3,93,907		
Cost per student without salary		1,42,657		
For Dr. VRK Educational Society		For Bhaskara Rao & Associates		
<i>Shriani</i>		Chartered Accountant		
(Ms. Shadan Tehniath)		F.R.N.0061715		
President		<i>Prashanth</i>		
		P. Prashanth		
		Partner		
		M.No.211208		
				



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2018 TO 31.03.2019

2018-19					
Particulars	CSE	ECE	EEE	S&H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
Avertisement Charges	67,159	40,775	19,188	1,12,731	2,39,853
Consumables	53,439	32,445	15,268	89,702	1,90,855
Electricity Charges	2,32,828	1,41,360	66,522	3,90,818	8,31,528
Telephone Charges	4,087	2,481	1,168	6,860	14,596
Repairs & Maintenance	-	-	-	-	-
- Green Audit & Energy Audit	42,000	25,500	12,000	70,500	1,50,000
- AMC-ERP Software	65,800	39,950	18,800	1,10,450	2,35,000
- AMC-Lift	98,000	59,500	28,000	1,64,500	3,50,000
- AMC-Website	16,800	10,200	4,800	28,200	60,000
- AMC-ERP	28,000	17,000	8,000	47,000	1,00,000
- Day Care Centre	58,800	35,700	16,800	98,700	2,10,000
- Dust Bins	14,000	8,500	4,000	23,500	50,000
- LED Sensor Based Bulbs	2,800	1,700	800	4,700	10,000
- LED Bulbs	8,400	5,100	2,400	14,100	30,000
E-Resource - DELNET Renewal	5,342	3,244	1,526	8,968	19,080
- JGATE Renewal	20,616	12,517	5,890	34,606	73,630
Internet	13,440	8,160	3,840	22,560	48,000
Printing and Stationery	50,659	30,757	14,474	85,035	1,80,926
Financial Support, Conference, Workshop and Other promoting activities (R&D)	13,860	8,415	3,960	23,265	49,500
Training & Travelling Exp.	54,193	32,903	15,484	90,967	1,93,546
Conveyance	66,970	40,660	19,134	1,12,414	2,39,178
Audit Fees	70,000	42,500	20,000	1,17,500	2,50,000
Transportation for Students	6,49,152	3,94,128	1,85,472	10,89,648	23,18,400
Rates & Taxes	51,172	31,069	14,620	85,895	1,82,756
Website Expenses	4,032	2,448	1,152	6,768	14,400
Bank Charges	2,658	1,614	759	4,461	9,492
Security Service Charges	67,857	41,199	19,388	1,13,904	2,42,348
Affiliation and Other Expenses	98,000	59,500	28,000	1,64,500	3,50,000
Staff Welfare	1,30,394	79,168	37,255	2,18,876	4,65,693
Misc. Expenses	12,362	7,506	3,532	20,751	44,150
Depreciation	5,53,588	3,36,107	1,58,168	9,29,237	19,77,101
TOTAL:-	25,56,409	15,52,105	7,30,403	42,91,115	91,30,032
For Dr. VRK Educational Society	For Bhaskara Rao & Associates				
	Chartered Accountant				
	F.R.N.0061715				
(Ms. Shadan Tehniath)	P. Prashanth				
President	Partner				
	M.No.211208				



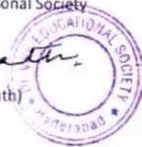
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DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
FIXED ASSETS DEPRECIATION SCHEDULE-I FOR THE FY 2018-19

Particulars	Dep. Rate	WDV as on 01.04.2018	Additions	Deletions	Total	Depreciation for the year	WDV as on 31.03.2019
Land - Aziz Nagar	-	10,80,480.00	-	-	10,80,480.00	-	10,80,480.00
Buildings-Engg College	10%	17,82,114.00	8,25,200.00	-	26,07,314.00	2,60,731.40	23,46,582.60
Air Conditioner	15%	1,09,724.00	-	-	1,09,724.00	16,458.60	93,265.40
Vehicles	15%	6,74,905.00	-	-	6,74,905.00	1,01,235.75	5,73,669.25
Computers	40%	98,436.00	9,29,870.00	-	10,28,306.00	4,11,322.40	6,16,983.60
Electrical Equipments	15%	7,27,284.00	15,400.00	-	7,42,684.00	1,11,402.60	6,31,281.40
Furnitures & Fittings	10%	10,18,453.00	-	-	10,18,453.00	1,01,845.30	9,16,607.70
Generator	15%	1,482.00	-	-	1,482.00	222.30	1,259.70
Lab Equipment	15%	21,98,724.00	9,99,717.00	-	31,98,441.00	4,79,766.15	27,18,674.85
Office Equipment	15%	16,490.00	5,95,880.00	-	6,12,370.00	91,855.50	5,20,514.50
Projector	15%	33,552.00	-	-	33,552.00	5,032.80	28,519.20
Xerox Machine	15%	4,937.00	2,00,600.00	-	2,05,537.00	30,830.55	1,74,706.45
Lifts	15%	1,85,488.00	-	-	1,85,488.00	27,823.20	1,57,664.80
Fire Equipment	15%	1,56,263.00	-	-	1,56,263.00	23,439.45	1,32,823.55
Water Dispenser	15%	1,95,620.00	-	-	1,95,620.00	29,343.00	1,66,277.00
Water Purification Plant	15%	2,55,629.00	6,54,000.00	-	9,09,629.00	1,36,444.35	7,73,184.65
Solar Energy Systems	15%	42,677.00	3,87,235.00	-	4,29,912.00	64,486.80	3,65,425.20
Library Books	15%	50,978.00	5,14,766.00	-	5,65,744.00	84,861.60	4,80,882.40
TOTAL:-		86,33,236.00	51,22,668.00	-	1,37,55,904.00	19,77,101.75	1,17,78,802.25

For Dr. VRK Educational Society

Shadan Tehniath
(Ms. Shadan Tehniath)
President



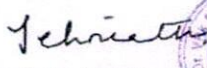
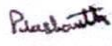
For Bhaskara Rao & Associates
Chartered Accountant
F.R.N.0061715

P. Prashanth
Partner
M.No.211208



Prashanth
PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
Balance Sheet for the year ending 31st March, 2019

Liabilities		Amount Rs.	Assets	Amount Rs.
Corpus Fund		0	Fixed Assets as per Schedule-I	11778802
Founder Member Contribution		1224000		
Revenue Reserves	1322512		<u>Current Assets</u>	
Add: Current year excess	<u>-23910032</u>	-22587520	Cash & Bank	271785
<u>Current Liabilities</u>			<u>Loans & Advances</u>	
Advance Fee received		0	Electricity Deposit	352222
Salaries Payable		168409		
Loan from Medical		33597920		
		12402809		12402809
For Dr. VRK Educational Society  (Ms. Shadan Tehniath) President			For Bhaskara Rao & Associates Chartered Accountant F.R.N.0061715  P. Prashanth Partner M.No.211208 	




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
NON-RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2018 TO 31.03.2019

Year	CSE	ECE	EEE	S & H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
2018-19	14,34,347	8,70,854	4,09,813	24,07,654	51,22,668

For Dr. VRK Educational Society

For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715

P. Prashanth

Partner

M.No.211208

(Ms. Shadan Tehniath)
President

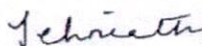


Principal
PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY



Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INSTITUTIONAL LEVEL INCOME AND EXPENDITURE AND COST PER STUDENT FOR THE YEAR 01.04.2018 TO 31.03.2019

FY 2018-19		CSE	ECE	EEE	S & H	TOTAL
Salaries		45,02,400	27,33,600	12,86,400	75,57,600	1,60,80,000 -
Recurring		25,56,409	15,52,105	7,30,403	42,91,115	91,30,032 -
Recurring including Salaries A		70,58,809	42,85,705	20,16,803	1,18,48,715	2,52,10,032 -
						-
Non Recurring B		14,34,347	8,70,854	4,09,813	24,07,654	51,22,668 -
						-
Total	C= A+B	84,93,156	51,56,559	24,26,616	1,42,56,369	3,03,32,700 -
No students	D	18	11	5	30	64 -
cost per student	E = C/D	4,71,842	4,68,778	4,85,323	4,75,212	4,73,948 -

For Dr. VRK Educational Society  (Ms. Shadan Tehniath) President	For Bhaskara Rao & Associates Chartered Accountant F.R.N.0061715  P. Prashanth Partner M.No.211208
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PRINCIPAL
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Aziznagar (V), Moinabad (M), R.R. Dist. 500 075 - T.S.
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COUNSELING CODE	
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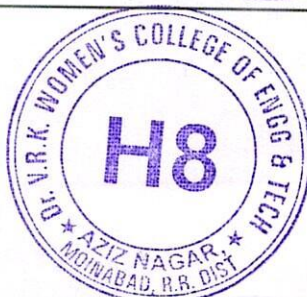
Income and Expenditure Statement for the Financial Year 2019-2020




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

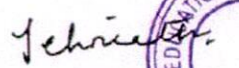
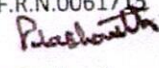
Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2019 TO 31.03.2020

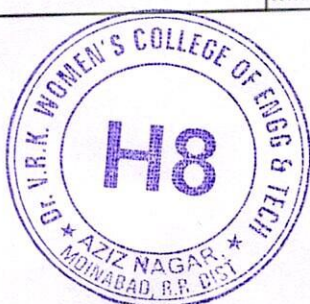
Expenditure		Rs	Income	Rs
Salaries		2,05,20,000	Fee Collection	12,25,000
Avertisement Charges		2,42,520	Other Receipts	
Consumables		1,87,223	Alumni Contribution	-
Electricity Charges		7,42,524	Sponsored Research	5,00,000
Telephone Charges		33,081	Consultancy from Industry	-
Profession & Consultance Charges		1,84,350	Others	-
Repairs & Maintenance				
- Building Maintenance	2,50,000.00			
- Computer Maintenance	4,00,000.00			
- AMC-Landscaping	4,60,000.00			
- AMC-Website	65,000.00			
- AMC-Lift	1,75,000.00			
- AMC-Bio Gas	70,000.00			
- AMC ERP	1,00,000.00	15,20,000		
E-Resource - DELNET Renewal	14,080.00			
- JGATE Renewal	73,630.00	87,710		
Internet		48,000		
Printing and Stationery		1,31,461		
Financial Support, Conference, Workshop and				
Other promoting activities (R&D)		89,000		
Training & Travelling Exp.		2,74,765		
Conveyance		2,66,130		
Audit Fees		2,50,000		
Transportation for Students		28,31,770		
Rates & Taxes		24,71,940		
Website Expenses		14,400		
Bank Charges		9,039		
Security Service Charges		2,80,439		
Affiliation and Other Expenses		4,00,000		
Canteen Expenses		1,60,206		
Staff Welfare		17,840		
Misc. Expenses		1,41,586		
Professional Tax		41,737		
Net Loss		(3,08,59,976)		
Depreciation		16,39,255		
Total Expenditure		17,25,000	Total Income	17,25,000
Workings				
Total Expenditure with Salary		3,25,84,976		
Total Expenditure without Salary		1,20,64,976		
total number of students		107		
cost per student with salary		3,04,532		
Cost per student without salary		1,12,757		
For Dr. VRK Educational Society		For Bhaskara Rao & Associates		
<i>Tehniath</i>		Chartered Accountants		
(Ms. Shadan Tehniath)		F.R.N.006195		
President		P. Prashant		
		Partner		
		M.No.211208		



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2019 TO 31.03.2020

2019-20					
Particulars	CSE	ECE	EEE	S&H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
Avertisement Charges	67,906	41,228	19,402	1,13,984	2,42,520
Consumables	52,422	31,828	14,978	87,995	1,87,223
Electricity Charges	2,07,907	1,26,229	59,402	3,48,986	7,42,524
Telephone Charges	9,263	5,624	2,646	15,548	33,081
Profession & Consultance Charges	51,618	31,340	14,748	86,645	1,84,350
Repairs & Maintenance	-	-	-	-	-
- Building Maintenance	70,000	42,500	20,000	1,17,500	2,50,000
- Computer Maintenance	1,12,000	68,000	32,000	1,88,000	4,00,000
- AMC-Landscaping	1,28,800	78,200	36,800	2,16,200	4,60,000
- AMC-Website	18,200	11,050	5,200	30,550	65,000
- AMC-Lift	49,000	29,750	14,000	82,250	1,75,000
- AMC-Bio Gas	19,600	11,900	5,600	32,900	70,000
- AMC ERP	28,000	17,000	8,000	47,000	1,00,000
E-Resource - DELNET Renewal	3,942	2,394	1,126	6,618	14,080
- JGATE Renewal	20,616	12,517	5,890	34,606	73,630
Internet	13,440	8,160	3,840	22,560	48,000
Printing and Stationery	36,809	22,348	10,517	61,787	1,31,461
Financial Support, Conference, Workshop and Other promoting activities (R&D)	24,920	15,130	7,120	41,830	89,000
Training & Travelling Exp.	76,934	46,710	21,981	1,29,140	2,74,765
Conveyance	74,516	45,242	21,290	1,25,081	2,66,130
Audit Fees	70,000	42,500	20,000	1,17,500	2,50,000
Transportation for Students	7,92,896	4,81,401	2,26,542	13,30,932	28,31,770
Rates & Taxes	6,92,143	4,20,230	1,97,755	11,61,812	24,71,940
Website Expenses	4,032	2,448	1,152	6,768	14,400
Bank Charges	2,531	1,537	723	4,248	9,039
Security Service Charges	78,523	47,675	22,435	1,31,806	2,80,439
Affiliation and Other Expenses	1,12,000	68,000	32,000	1,88,000	4,00,000
Canteen Expenses	44,858	27,235	12,816	75,297	1,60,206
Staff Welfare	4,995	3,033	1,427	8,385	17,840
Misc. Expenses	39,644	24,070	11,327	66,545	1,41,586
Professional Tax	11,686	7,095	3,339	19,616	41,737
Depreciation	4,58,991	2,78,673	1,31,140	7,70,450	16,39,255
TOTAL:-	33,78,193	20,51,046	9,65,198	56,70,539	1,20,64,976
For Dr. VRK Educational Society	For Bhaskara Rao & Associates				
	Chartered Accountant				
(Ms. Shadan Tehmlath)	F.R.N.0061715				
President					
					
	P. Prashanth				
	Partner				
	M.No.211208				



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
FIXED ASSETS DEPRECIATION SCHEDULE-I FOR THE FY 2019-20

Particulars	Dep. Rate	WDV as on 01.04.2019	Additions	Deletions	Total	Depreciation for the year	WDV as on 31.03.2020
Land - Aziz Nagar	-	10,80,480.00	-	-	10,80,480.00	-	10,80,480.00
Buildings-Engg College	10%	23,46,582.60	1,26,250.00	-	24,72,832.60	2,47,283.26	22,25,549.34
Air Conditioner	15%	93,265.40	-	-	93,265.40	13,989.81	79,275.59
Vehicles	15%	5,73,669.25	-	-	5,73,669.25	86,050.39	4,87,618.86
Computers	40%	6,16,983.60	-	-	6,16,983.60	2,46,793.44	3,70,190.16
Electrical Equipments	15%	6,31,281.40	-	-	6,31,281.40	94,692.21	5,36,589.19
Furnitures & Fittings	10%	9,16,607.70	36,000.00	-	9,52,607.70	95,260.77	8,57,346.93
Generator	15%	1,259.70	-	-	1,259.70	188.96	1,070.75
Lab Equipment	15%	27,18,674.85	1,12,103.00	-	28,30,777.85	4,24,616.68	24,06,161.17
Office Equipment	15%	5,20,514.50	-	-	5,20,514.50	78,077.18	4,42,437.33
Projector	15%	28,519.20	-	-	28,519.20	4,277.88	24,241.32
Xerox Machine	15%	1,74,706.45	-	-	1,74,706.45	26,205.97	1,48,500.48
Lifts	15%	1,57,664.80	-	-	1,57,664.80	23,649.72	1,34,015.08
Fire Equipment	15%	1,32,823.55	-	-	1,32,823.55	19,923.53	1,12,900.02
Water Dispenser	15%	1,66,277.00	-	-	1,66,277.00	24,941.55	1,41,335.45
Water Purification Plant	15%	7,73,184.65	-	-	7,73,184.65	1,15,977.70	6,57,206.95
Solar Energy Systems	15%	3,65,425.20	-	-	3,65,425.20	54,813.78	3,10,611.42
Library Books	15%	4,80,882.40	69,204.00	-	5,50,086.40	82,512.96	4,67,573.44
TOTAL:-		1,17,78,802.25	3,43,557.00	-	1,21,22,359.25	16,39,255.77	1,04,83,103.48

For Dr. VRK Educational Society

Yehniath
(Ms. Shadan Tehniath)
President



For Bhaskara Rao & Associates
Chartered Accountants
F.R.N.00617
P. Prashanth
P. Prashanth
Partner
M.No.211208





PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
NON-RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2019 TO 31.03.2020

Year	CSE	ECE	EEE	S & H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
2019-20	96,196	58,405	27,485	1,61,472	3,43,557

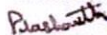
For Dr. VRK Educational Society


(Ms. Shadan Tenniah)
President

For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715


P. Prashanth

Partner

M.No.211208




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
Balance Sheet for the year ending 31st March, 2020

Liabilities		Amount Rs.	Assets	Amount Rs.
Corpus Fund		0	Fixed Assets as per Schedule-I	10483103
Founder Member Contribution		1224000		
Revenue Reserves	-22587520		<u>Current Assets</u>	
Add: Current year excess	-30859976	-53447496	Cash & Bank	257097
<u>Current Liabilities</u>			<u>Loans & Advances</u>	
Advance Fee received		0	Electricity Deposit	352222
TDS Payable		12024	Telephone Deposit	500
Loan from Medical		41118550		
		-11092922		11092922
For Dr. VRK Educational Society			For Bhaskara Rao & Associates	
 (Mrs. Shadan Terriath) President			Chartered Accountant F.R.N.006	
			 P. Prashanth Partner M.No.211208	



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

**Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INSTITUTIONAL LEVEL INCOME AND EXPENDITURE AND COST PER STUDENT FOR THE YEAR 01.04.2019 TO 31.03.2020**

FY 2019-20		CSE	ECE	EEE	S & H	TOTAL
Salaries		57,45,600	34,88,400	16,41,600	96,44,400	2,05,20,000
Recurring		33,78,193	20,51,046	9,65,198	56,70,539	1,20,64,976
Recurring including Salaries A		91,23,793	55,39,446	26,06,798	1,53,14,939	3,25,84,976
Non Recurring B		96,196	58,405	27,485	1,61,472	3,43,557
Total	C= A+B	92,19,989	55,97,851	26,34,283	1,54,76,411	3,29,28,533
No students	D	46	19	14	28	107
cost per student	E = C/D	2,00,435	2,94,624	1,88,163	5,52,729	3,07,743
For Dr. V.R.K. Educational Society  (Ms. Shadan) President		For Baskara Rao & Associates Chartered Accountant F.R.N.O. 15  P. Prasad Partner M.No.211208				




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY



DR. V.R.K WOMEN'S COLLEGE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE & Permitted by Government of Telangana State
Affiliated to J.N.T.U, Hyderabad.

Aziznagar (V), Moinabad (M), R.R. Dist. 500 075 - T.S.
Contact No. 7893044962 / 08413235962

COUNSELING CODE	
EAMCET	VRKW
ECET	VRKW
PGEET	VRKW

Income and Expenditure Statement for the Financial Year 2020-2021




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2020 TO 31.03.2021

Expenditure		Rs	Income	Rs
Salaries		2,57,28,000	Fee Collection	16,10,000
Avertisement Charges		39,590	Other Receipts	
Consumables		29,800	Alumni Contribution	1,48,500
Electricity Charges		5,97,300	Sponsored Research	5,00,000
Telephone Charges		24,780	Consultancy from Industry	-
Profession & Consultance Charges		41,550	Others	-
Repairs & Maintenance				
- Building Maintenance	30,68,285.00			
- AMC - Green Audit	75,000.00			
- AMC-Website	70,000.00			
- AMC ERP	1,00,000.00	33,13,285		
E-Resource - DELNET Renewal	14,080.00			
- JGATE Renewal	73,630.00	87,710		
Internet		48,000		
Printing and Stationery		83,450		
Financial Support, Conference, Workshop and Other promoting Training & Travelling Exp.		96,000		
Conveyance		1,96,236		
Audit Fees		9,333		
Rates & Taxes		3,00,000		
Bank Charges		5,784		
Security Service Charges		19,762		
Affiliation and Other Expenses		1,78,704		
Canteen Expenses		3,75,000		
Staff Welfare		76,371		
Misc. Expenses		11,925		
Property Tax		1,21,048		
Professional Tax		2,69,797		
Net Loss		53,790		
Depreciation		(3,19,49,498)		
		25,00,783		
Total Expenditure		22,58,500	Total Income	22,58,500

Workings

Total Expenditure with Salary		3,42,07,998
Total Expenditure without Salary		84,79,998
total number of students		168
cost per student with salary		2,03,619
Cost per student without salary		50,476

For Dr. VRK Educational Society

Tehniath

(Ms. Shadan Tehniath)
President



For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715

P. Prashanth

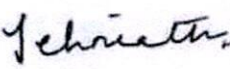
Partner

M.No.211208



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2020 TO 31.03.2021

2020-21					
Particulars	CSE	ECE	EEE	S&H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
Avertisement Charges	11,085	6,730	3,167	18,607	39,590
Consumables	8,344	5,066	2,384	14,006	29,800
Electricity Charges	1,67,244	1,01,541	47,784	2,80,731	5,97,300
Telephone Charges	6,938	4,213	1,982	11,647	24,780
Profession & Consultance Charges	11,634	7,064	3,324	19,529	41,550
Repairs & Maintenance	-	-	-	-	-
- Building Maintenance	8,59,120	5,21,608	2,45,463	14,42,094	30,68,285
- AMC - Green Audit	21,000	12,750	6,000	35,250	75,000
- AMC-Website	19,600	11,900	5,600	32,900	70,000
- AMC ERP	28,000	17,000	8,000	47,000	1,00,000
E-Resource - DELNET Renewal	3,942	2,394	1,126	6,618	14,080
- JGATE Renewal	20,616	12,517	5,890	34,606	73,630
Internet	13,440	8,160	3,840	22,560	48,000
Printing and Stationery	23,366	14,187	6,676	39,222	83,450
Financial Support, Conference, Workshop and Other promoting activities (R&D)	26,880	16,320	7,680	45,120	96,000
Training & Travelling Exp.	54,946	33,360	15,699	92,231	1,96,236
Conveyance	2,613	1,587	747	4,387	9,333
Audit Fees	84,000	51,000	24,000	1,41,000	3,00,000
Rates & Taxes	1,620	983	463	2,718	5,784
Bank Charges	5,533	3,360	1,581	9,288	19,762
Security Service Charges	50,037	30,380	14,296	83,991	1,78,704
Affiliation and Other Expenses	1,05,000	63,750	30,000	1,76,250	3,75,000
Canteen Expenses	21,384	12,983	6,110	35,894	76,371
Staff Welfare	3,339	2,027	954	5,605	11,925
Misc. Expenses	33,893	20,578	9,684	56,893	1,21,048
Property Tax	75,543	45,865	21,584	1,26,805	2,69,797
Professional Tax	15,061	9,144	4,303	25,281	53,790
Depreciation	7,00,219	4,25,133	2,00,063	11,75,368	25,00,783
TOTAL:-	23,74,399	14,41,600	6,78,400	39,85,599	84,79,998
For Dr. VRK Educational Society	For Bhaskara Rao & Associates				
	Chartered Accountant				
	F.R.N.0061715				
 (Ms. Shadan Tehniath) President	 P. Prashanth Partner M.No.211208				
					


PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

FIXED ASSETS DEPRECIATION SCHEDULE-I FOR THE FY 2020-21

Particulars	Dep. Rate	WDV as on 01.04.2020	Additions	Deletions	Total	Depreciation for the year	WDV as on 31.03.2021
Land - Aziz Nagar	-	1080480	-	-	10,80,480.00	-	10,80,480.00
Buildings-Engg College	10%	2225549.34	-	-	22,25,549.34	2,22,554.93	20,02,994.41
Air Conditioner	15%	79275.59	-	-	79,275.59	11,891.34	67,384.25
Vehicles	15%	487618.8625	-	-	4,87,618.86	73,142.83	4,14,476.03
Computers	40%	370190.16	27,84,450.00	-	31,54,640.16	12,61,856.06	18,92,784.10
Electrical Equipments	15%	536589.19	-	-	5,36,589.19	80,488.38	4,56,100.81
Furnitures & Fittings	10%	857346.93	-	-	8,57,346.93	85,734.69	7,71,612.24
Generator	15%	1070.745	-	-	1,070.75	160.61	910.13
Lab Equipment	15%	2406161.17	23,564.00	-	24,29,725.17	3,64,458.78	20,65,266.39
Office Equipment	15%	442437.325	1,20,000.00	-	5,62,437.33	84,365.60	4,78,071.73
Projector	15%	24241.32	-	-	24,241.32	3,636.20	20,605.12
Xerox Machine	15%	148500.4825	-	-	1,48,500.48	22,275.07	1,26,225.41
Lifts	15%	134015.08	-	-	1,34,015.08	20,102.26	1,13,912.82
Fire Equipment	15%	112900.0175	-	-	1,12,900.02	16,935.00	95,965.01
Water Dispenser	15%	141335.45	-	-	1,41,335.45	21,200.32	1,20,135.13
Water Purification Plant	15%	657206.9525	-	-	6,57,206.95	98,581.04	5,58,625.91
Solar Energy Systems	15%	310611.42	-	-	3,10,611.42	46,591.71	2,64,019.71
Library Books	15%	467573.44	1,11,150.00	-	5,78,723.44	86,808.52	4,91,914.92
TOTAL:-		1,04,83,103.48	30,39,164.00	-	1,35,22,267.48	25,00,783.35	1,10,21,484.13

For Dr. VRK Educational Society

(Signature)

(Ms. Shadan Tehniath)
President



For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715,

(Signature)

P. Prashanth
Partner

M.No.211208



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
NON-RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2020 TO 31.03.2021

Year	CSE	ECE	EEE	S & H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
2020-21	8,50,966	5,16,658	2,43,133	14,28,407	30,39,164

For Dr. VRK Educational Society



Shadan Tehniath

(Ms. Shadan Tehniath)
President

For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715



P. Prashanth

P. Prashanth
Partner
M.No.211208

Principal
PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Balance Sheet for the year ending 31st March, 2021

Liabilities	Amount Rs.	Assets	Amount Rs.
Corpus Fund	0	Fixed Assets as per Schedule-I	11021484
Founder Member Contribution	1224000		
Revenue Reserves	-53447496	<u>Current Assets</u>	
Add: Current year excess	-31949498	Cash & Bank	21762
Current Liabilities		Loans & Advances	
Advance Fee received	0	Electricity Deposit	352222
TDS Payable	63380.7	Telephone Deposit	500
Loan from Medical	72700850		
Professional Tax Payable	12795		
	-11395968		11395968
For Dr. VRK Educational Society		For Bhaskara Rao & Associates	
 (Ms. Shadan Tehniath) President		Chartered Accountant	
		F.R.N.0061715 	
		P. Prashanth Partner	
		M.No.211208	

PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

**Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INSTITUTIONAL LEVEL INCOME AND EXPENDITURE AND COST PER STUDENT FOR THE YEAR 01.04.2020 TO 31.03.2021**

FY 2020-21	CSE	ECE	EEE	S & H	TOTAL
Salaries	72,03,840	43,73,760	20,58,240	1,20,92,160	2,57,28,000
Recurring	23,74,399	14,41,600	6,78,400	39,85,599	84,79,998
Recurring including Salaries A	95,78,239	58,15,360	27,36,640	1,60,77,759	3,42,07,998
Non Recurring B	8,50,966	5,16,658	2,43,133	14,28,407	30,39,164
Total	C = A+B 1,04,29,205	63,32,018	29,79,773	1,75,06,166	3,72,47,162
No students	D 80	25	17	46	168
cost per student	E = C/D 1,30,365	2,53,281	1,75,281	3,80,569	2,21,709

For Dr. VRK Educational Society <i>Shadan Tehniath</i> (Ms. Shadan Tehniath) President	For Bhaskara Rao & Associates Chartered Accountant F.R.N.0061715 <i>P. Prashanth</i> P. Prashanth Partner M.No.211208
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PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY



DR. V.R.K WOMEN'S COLLEGE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE & Permitted by Government of Telangana State
Affiliated to J.N.T.U, Hyderabad.

Aziznagar (V), Moinabad (M), R.R. Dist. 500 075 - T.S.
Contact No. 7893044962 / 08413235962

COUNSELING CODE	
EAMCET	VRKW
ECET	VRKW
PGEET	VRKW

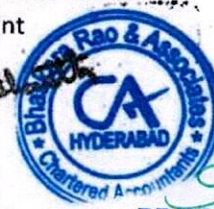
Income and Expenditure Statement for the Financial Year 2021-2022




PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2021 TO 31.03.2022

Expenditure		Rs	Income	Rs
Salaries		2,68,08,000	Fee Collection	16,80,000
Avertisement Charges		13,778	Other Receipts	
Consumables		1,09,165	Alumni Contribution	2,25,000
Electricity Charges		7,45,183	Sponsored Research	-
Telephone Charges		24,780	Consultancy from Industry	-
Profession & Consultance Charges		1,38,450	Others	-
Repairs & Maintenance				
- Building Maintenance	33,01,800.00			
- Electricity Maintenance	3,40,000.00			
- AMC-Website	70,000.00			
- AMC ERP	1,00,000.00			
- Color Code Dust Bins	30,000.00			
- LED Sensor Based Bulbs	10,000.00			
- LED Bulbs	30,000.00	38,81,800		
E-Resource - DELNET Renewal	14,080.00			
- JGATE Renewal	73,630.00	87,710		
Internet		48,000		
Printing and Stationery		73,522		
Financial Support, Conference, Workshop and				
Other promoting activities (R&D)		1,00,500		
Training & Travelling Exp.		2,92,680		
Conveyance		11,398		
Audit Fees		3,00,000		
Office and Administrative Expenses		1,75,511		
Bank Charges		61,982		
Security Service Charges		61,160		
Affiliation and Other Expenses		9,76,496		
Canteen Expenses		97,157		
Staff Welfare		15,925		
Misc. Expenses		38,899		
Property Tax		2,67,690		
Diesel		41,750		
Net Loss		(3,58,40,219)		
Depreciation		33,73,683		
Total Expenditure		19,05,000	Total Income	19,05,000
Workings				
Total Expenditure with Salary		3,77,45,219		
Total Expenditure without Salary		1,09,37,219		
total number of students		167		
cost per student with salary		2,26,019		
Cost per student without salary		65,492		
For Dr. VRK Educational Society			For Bhaskara Rao & Associates	
			Chartered Accountant	
			F.R.N.0061715	
(Ms. Shadan Tehniath)			P. Prashanth	
President			Partner	
			M.No.211208	



RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2021 TO 31.03.2022

2021-22					
Particulars	CSE	ECE	EEE	S&H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
Avertisement Charges	3,858	2,342	1,102	6,476	13,778
Consumables	30,566	18,558	8,733	51,308	1,09,165
Electricity Charges	2,08,651	1,26,681	59,615	3,50,236	7,45,183
Telephone Charges	6,938	4,213	1,982	11,647	24,780
Profession & Consultance Charges	38,766	23,537	11,076	65,072	1,38,450
Repairs & Maintenance	-	-	-	-	-
- Building Maintenance	9,24,504	5,61,306	2,64,144	15,51,846	33,01,800
- Electricity Maintenance	95,200	57,800	27,200	1,59,800	3,40,000
- AMC-Website	19,600	11,900	5,600	32,900	70,000
- AMC ERP	28,000	17,000	8,000	47,000	1,00,000
- Color Code Dust Bins	8,400	5,100	2,400	14,100	30,000
- LED Sensor Based Bulbs	2,800	1,700	800	4,700	10,000
- LED Bulbs	8,400	5,100	2,400	14,100	30,000
E-Resource - DELNET Renewal	3,942	2,394	1,126	6,618	14,080
- JGATE Renewal	20,616	12,517	5,890	34,606	73,630
Internet	13,440	8,160	3,840	22,560	48,000
Printing and Stationery	20,586	12,499	5,882	34,555	73,522
Financial Support, Conference, Workshop and Other promoting activities (R&D)	28,140	17,085	8,040	47,235	1,00,500
Training & Travelling Exp.	81,950	49,756	23,414	1,37,560	2,92,680
Conveyance	3,191	1,938	912	5,357	11,398
Audit Fees	84,000	51,000	24,000	1,41,000	3,00,000
Office and Administrative Expenses	49,143	29,837	14,041	82,490	1,75,511
Bank Charges	17,355	10,537	4,959	29,132	61,982
Security Service Charges	17,125	10,397	4,893	28,745	61,160
Affiliation and Other Expenses	2,73,419	1,66,004	78,120	4,58,953	9,76,496
Canteen Expenses	27,204	16,517	7,773	45,664	97,157
Staff Welfare	4,459	2,707	1,274	7,485	15,925
Misc. Expenses	10,892	6,613	3,112	18,283	38,899
Property Tax	74,953	45,507	21,415	1,25,814	2,67,690
Diesel	11,690	7,098	3,340	19,623	41,750
Depreciation	9,44,631	5,73,526	2,69,895	15,85,631	33,73,683
TOTAL:-	30,62,421	18,59,327	8,74,978	51,40,493	1,09,37,219

For Dr. VRK Educational Societv

Shadan Tehnia
(Ms. Shadan Tehnia)
President



For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715

P. Prashanth

Partner

M.No.211208



Principal
PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

FIXED ASSETS DEPRECIATION SCHEDULE-I FOR THE FY 2021-22

Particulars	Dep. Rate	WDV as on 01.04.2021	Additions	Deletions	Total	Depreciation for the year	WDV as on 31.03.2022
Land - Aziz Nagar	-	10,80,480.00	-	-	10,80,480.00	-	10,80,480.00
Buildings-Engg College	10%	20,02,994.41	1,26,250.00	-	21,29,244.41	2,12,924.44	19,16,319.97
Air Conditioner	15%	67,384.25	-	-	67,384.25	10,107.64	57,276.61
Vehicles	15%	4,14,476.03	-	-	4,14,476.03	62,171.40	3,52,304.63
Computers	40%	18,92,784.10	37,00,000.00	-	55,92,784.10	22,37,113.64	33,55,670.46
Electrical Equipments	15%	4,56,100.81	-	-	4,56,100.81	68,415.12	3,87,685.69
Furnitures & Fittings	10%	7,71,612.24	-	-	7,71,612.24	77,161.22	6,94,451.01
Generator	15%	910.13	-	-	910.13	136.52	773.61
Lab Equipment	15%	20,65,266.39	2,15,814.00	-	22,81,080.39	3,42,162.06	19,38,918.34
Office Equipment	15%	4,78,071.73	86,000.00	-	5,64,071.73	84,610.76	4,79,460.97
Projector	15%	20,605.12	-	-	20,605.12	3,090.77	17,514.35
Xerox Machine	15%	1,26,225.41	-	-	1,26,225.41	18,933.81	1,07,291.60
Lifts	15%	1,13,912.82	-	-	1,13,912.82	17,086.92	96,825.90
Fire Equipment	15%	95,965.01	-	-	95,965.01	14,394.75	81,570.26
Water Dispenser	15%	1,20,135.13	-	-	1,20,135.13	18,020.27	1,02,114.86
Water Purification Plant	15%	5,58,625.91	-	-	5,58,625.91	83,793.89	4,74,832.02
Solar Energy Systems	15%	2,64,019.71	-	-	2,64,019.71	39,602.96	2,24,416.75
Library Books	15%	4,91,914.92	67,800.00	-	5,59,714.92	83,957.24	4,75,757.69
TOTAL:-		1,10,21,484.13	41,95,864.00	-	1,52,17,348.13	33,73,683.41	1,18,43,664.72

For Dr. VRK Educational Society

Shadani

(Ms. Shadan Tehniath)
President



For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715



P. Prashanth
Partner

M.No.211208

[Signature]

PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
NON-RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2021 TO 31.03.2022

Year	CSE	ECE	EEE	S & H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
2021-22	11,74,842	7,13,297	3,35,669	19,72,056	41,95,864

For Dr. VRK Educational Society

Shadan Tehniath

(Ms. Shadan Tehniath)
President



For Bhaskara Rao & Associates
Chartered Accountant
F.R.N.0061715

P. Prashanth

Partner

M.No.211208



Principal
PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Balance Sheet for the year ending 31st March, 2022



February,

(Ms. Shadan Tehniath)
President

Chartered Accountant

F.R.N.0061715



P. Prashanth

Partner

M.No.211208


PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

PRINCIPAL

DR.V.R.K WOMEN'S COLLEGE

**SIXTH WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY**

**Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INSTITUTIONAL LEVEL INCOME AND EXPENDITURE AND COST PER STUDENT FOR THE YEAR 01.04.2021 TO 31.03.2022**

FY 2021-22	CSE	ECE	EEE	S & H	TOTAL
Salaries	75,06,240	45,57,360	21,44,640	1,25,99,760	2,68,08,000
Recurring	30,62,421	18,59,327	8,74,978	51,40,493	1,09,37,219
Recurring including Salaries A	1,05,68,661	64,16,687	30,19,618	1,77,40,253	3,77,45,219
Non Recurring B	11,74,842	7,13,297	3,35,669	19,72,056	41,95,864
Total	C= A+B 1,17,43,503	71,29,984	33,55,287	1,97,12,309	4,19,41,083
No students	D 84	22	15	46	167
cost per student	E = C/D 1,39,804	3,24,090	2,23,686	4,28,528	2,51,144
For Dr. VRK Educational Society <i>Shadani</i> (Ms. Shadan Tehniath) President For Bhaskara Rao & Associates Chartered Accountant F.R.N.0061715 P. Prashanth Partner M.No.211208					



DR. V.R.K WOMEN'S COLLEGE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE & Permitted by Government of Telangana State
Affiliated to J.N.T.U, Hyderabad.

Aziznagar (V), Moinabad (M), R.R. Dist. 500 075 - T.S.
Contact No. 7893044962 / 08413235962

COUNSELING CODE	
EAMCET	VRKW
ECET	VRKW
PGEET	VRKW

Income and Expenditure Statement for the Financial Year 2022-2023




PRINCIPAL
DR. V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2022 TO 31.03.2023

Expenditure		Rs	Income	Rs
Salaries		3,83,40,000	Fee Collection	14,00,000
Avertisement Charges		1,92,884	Other Receipts	
Consumables		2,82,682	Alumni Contribution	1,71,000
Electricity Charges		10,44,690	Sponsored Research	-
Telephone Charges		41,073	Consultancy from Industry	-
Profession & Consultancy Charges		7,06,650	Others	-
Repairs & Maintenance				
- Electricity Maintenance	1,59,116.00			
- Building Maintenance	3,65,000.00			
- Computer Maintenance	3,20,000.00			
- AMC-Website	70,000.00			
- AMC-Bio Gas	50,000.00			
- AMC ERP	1,00,000.00	10,64,116		
E-Resource - DELNET Renewal	14,080.00			
- JGATE Renewal	73,630.00	87,710		
Internet		48,000		
Printing and Stationery		2,16,048		
Financial Support, Conference, Workshop and				
Other promoting activities (R&D)		1,52,500		
Training & Travelling Exp.		35,185		
Conveyance		3,60,896		
Audit Fees		3,50,000		
Transportation for Students		30,25,000		
Office and Administrative Expenses		25,482		
Bank Charges		1,09,356		
Security Service Charges		3,72,259		
Affiliation and Other Expenses		5,90,000		
Canteen Expenses		1,30,846		
Staff Welfare		30,020		
Misc. Expenses		14,067		
Property Tax		2,67,690		
Professional Tax		83,145		
Diesel		1,03,476		
Net Loss		(4,85,97,110)		
Depreciation		24,94,335		
Total Expenditure		15,71,000	Total Income	15,71,000
Workings				
Total Expenditure with Salary		5,01,68,110		-
Total Expenditure without Salary		1,18,28,110		
total number of students		161		
cost per student with salary		3,11,603		
Cost per student without salary		73,467		
For Dr. VRK Educational Society			For Bhaskara Rao & Associates	
			Chartered Accountant	
			F.R.N.0061715	
(Ms. Shadan Tehniath)			P. Prashanth	
President			Partner	
			M.No.211208	



RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2022 TO 31.03.2023

2022-23					
Particulars	CSE	ECE	EEE	S&H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
Avertisement Charges	54,008	32,790	15,431	90,655	1,92,884
Consumables	79,151	48,056	22,615	1,32,861	2,82,682
Electricity Charges	2,92,513	1,77,597	83,575	4,91,004	10,44,690
Telephone Charges	11,500	6,982	3,286	19,304	41,073
Profession & Consultancy Charges	1,97,862	1,20,131	56,532	3,32,126	7,06,650
Repairs & Maintenance	-	-	-	-	-
- Electricity Maintenance	44,552	27,050	12,729	74,785	1,59,116
- Building Maintenance	1,02,200	62,050	29,200	1,71,550	3,65,000
- Computer Maintenance	89,600	54,400	25,600	1,50,400	3,20,000
- AMC-Website	19,600	11,900	5,600	32,900	70,000
- AMC-Bio Gas	14,000	8,500	4,000	23,500	50,000
- AMC ERP	28,000	17,000	8,000	47,000	1,00,000
E-Resource - DELNET Renewal	3,942	2,394	1,126	6,618	14,080
- JGATE Renewal	20,616	12,517	5,890	34,606	73,630
Internet	13,440	8,160	3,840	22,560	48,000
Printing and Stationery	60,493	36,728	17,284	1,01,543	2,16,048
Financial Support, Conference, Workshop and Other promoting activities (R&D)	42,700	25,925	12,200	71,675	1,52,500
Training & Travelling Exp.	9,852	5,981	2,815	16,537	35,185
Conveyance	1,01,051	61,352	28,872	1,69,621	3,60,896
Audit Fees	98,000	59,500	28,000	1,64,500	3,50,000
Transportation for Students	8,47,000	5,14,250	2,42,000	14,21,750	30,25,000
Office and Administrative Expenses	7,135	4,332	2,039	11,977	25,482
Bank Charges	30,620	18,591	8,748	51,397	1,09,356
Security Service Charges	1,04,233	63,284	29,781	1,74,962	3,72,259
Affiliation and Other Expenses	1,65,200	1,00,300	47,200	2,77,300	5,90,000
Canteen Expenses	36,637	22,244	10,468	61,498	1,30,846
Staff Welfare	8,406	5,103	2,402	14,109	30,020
Misc. Expenses	3,939	2,391	1,125	6,611	14,067
Property Tax	74,953	45,507	21,415	1,25,814	2,67,690
Professional Tax	23,281	14,135	6,652	39,078	83,145
Diesel	28,973	17,591	8,278	48,634	1,03,476
Depreciation	6,98,414	4,24,037	1,99,547	11,72,337	24,94,335
TOTAL:-	33,11,871	20,10,779	9,46,249	55,59,212	1,18,28,110
For Dr. VRK Educational Society	For Bhaskara Rao & Associates				
<i>Tehniath</i>	Chartered Accountant				
(Ms. Shadan Tehniath)	F.R.N.0061715				
President	P. Prashanth				
	Partner				
	M.No.211208				



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

FIXED ASSETS DEPRECIATION SCHEDULE-I FOR THE FY 2022-23

Particulars	Dep. Rate	WDV as on 01.04.2022	Additions	Deletions	Total	Depreciation for the year	WDV as on 31.03.2023
Land - Aziz Nagar	-	10,80,480.00	-	-	10,80,480.00	-	10,80,480.00
Buildings-Engg College	10%	19,16,319.97	10,35,250.00	-	29,51,569.97	2,95,157.00	26,56,412.97
Air Conditioner	15%	57,276.61	-	-	57,276.61	8,591.49	48,685.12
Vehicles	15%	3,52,304.63	-	-	3,52,304.63	52,845.69	2,99,458.93
Computers	40%	33,55,670.46	-	-	33,55,670.46	13,42,268.18	20,13,402.27
Electrical Equipments	15%	3,87,685.69	-	-	3,87,685.69	58,152.85	3,29,532.84
Furnitures & Fittings	10%	6,94,451.01	-	-	6,94,451.01	69,445.10	6,25,005.91
Generator	15%	773.61	-	-	773.61	116.04	657.57
Lab Equipment	15%	19,38,918.34	3,07,286.00	-	22,46,204.34	3,36,930.65	19,09,273.69
Office Equipment	15%	4,79,460.97	-	-	4,79,460.97	71,919.15	4,07,541.82
Projector	15%	17,514.35	-	-	17,514.35	2,627.15	14,887.20
Xerox Machine	15%	1,07,291.60	-	-	1,07,291.60	16,093.74	91,197.86
Lifts	15%	96,825.90	-	-	96,825.90	14,523.88	82,302.01
Fire Equipment	15%	81,570.26	-	-	81,570.26	12,235.54	69,334.72
Water Dispenser	15%	1,02,114.86	-	-	1,02,114.86	15,317.23	86,797.63
Water Purification Plant	15%	4,74,832.02	32,000.00	-	5,06,832.02	76,024.80	4,30,807.22
Solar Energy Systems	15%	2,24,416.75	-	-	2,24,416.75	33,662.51	1,90,754.24
Library Books	15%	4,75,757.69	1,13,739.00	-	5,89,496.69	88,424.50	5,01,072.18
TOTAL:-		1,18,43,664.72	14,88,275.00	-	1,33,31,939.72	24,94,335.52	1,08,37,604.19

For Dr. VRK Educational Society

For Bhaskara Rao & Associates

Shadan Tehniath
(Ms. Shadan Tehniath)
President

Chartered Accountant

F.R.N.0061715



Principal

P. Prashanth

Partner

M.No.211208

PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Balance Sheet for the year ending 31st March, 2023


PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

PRINCIPAL

DR.V.R.K WOMEN'S COLLEGE

ST. JOHN WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
NON-RECURRING EXPENDITURE STATEMENT FOR THE YEAR ENDING 01.04.2022 TO 31.03.2023

Year	CSE	ECE	EEE	S & H	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.
2022-23	4,16,717	2,53,007	1,19,062	6,99,489	14,88,275

For Dr. VRK Educational Society

Tehniath

(Ms. Shadan Tehniath)
President



For Bhaskara Rao & Associates

Chartered Accountant

F.R.N.0061715

P. Prashanth
Partner

M.No.211208



Dr. V.R.K.
PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY

**Dr. V.R.K. WOMEN'S COLLEGE OF ENGINEERING & TECHNOLOGY, AZIZNAGAR (V), MOINABAD (M), R.R. DIST.
INSTITUTIONAL LEVEL INCOME AND EXPENDITURE AND COST PER STUDENT FOR THE YEAR 01.04.2022 TO 31.03.2023**

FY 2022-23		CSE	ECE	EEE	S & H	TOTAL
Salaries		1,07,35,200	65,17,800	30,67,200	1,80,19,800	3,83,40,000
Recurring		33,11,871	20,10,779	9,46,249	55,59,212	1,18,28,110
Recurring including Salaries A		1,40,47,071	85,28,579	40,13,449	2,35,79,012	5,01,68,110
Non Recurring B		4,16,717	2,53,007	1,19,062	6,99,489	14,88,275
Total	C = A+B	1,44,63,788	87,81,585	41,32,511	2,42,78,501	5,16,56,385
No students	D	88	15	9	49	161
cost per student	E = C/D	1,64,361	5,85,439	4,59,168	4,95,480	3,20,847
For Dr. VRK Educational Society		For Bhaskara Rao & Associates				
(Ms. Shadan Tehniath) President		Chartered Accountant F.R.N.0061715				
		P. Prashanth Partner M.No.211208				



PRINCIPAL
DR.V.R.K WOMEN'S COLLEGE
OF ENGINEERING AND TECHNOLOGY